Implementing Facility Improvements
...requiring no budget increases...
Utilizing the ESPC Process

DATE:
September 16 - 17, 2003

TIME:
Day 1
8:00 - 9:00 am Registration
9:00 am - 4:30 pm
Day 2
8:00 am - 12 noon
Central Time Zone

LOCATION:
Cave City Convention Center
(near Mammoth Cave)
Cave City, KY

One Solution to Tight Budget Constraints

In both the public and private sectors a tight fiscal environment and need for budget constraints makes it very challenging to maintain facilities and nearly impossible to consider infrastructure improvements.

Yet in Kentucky and Tennessee there are strong initiatives underway to utilize a highly effective means of redirecting funds in existing budgets by implementing energy efficiency programs and using the energy savings created to fund the facility improvements that generate those savings.

State agencies are leading the way and gaining national recognition for the innovative use of the Energy Savings Performance Contracting (ESPC) process to address much needed facility improvements without budget increases or new tax dollars to fund these improvements. In both states there are many examples of state agency facilities, K-12 school districts, and private sector facilities that have or are in the process of developing projects that will be funded through energy, other utility and O&M savings.

Have a growing deferred maintenance problem and no funding solution? Attend this program and learn how you and your facility can utilize ESPC to address those problems. Hear from those who have used this approach and from those who provide ESPC services. You’ll be informed of resources available to help you evaluate the opportunity and potential for ESPC for your agency, institution, school district or company. Learn from actual case studies and the successes of your peers! Don’t miss this valuable opportunity!

Register today! Attendance is limited!

To register electronically go to…
www.escperform.org
Day One - Morning Sessions

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September 16th morning Conference Schedule

Please note the conference location is in the Central Time Zone

8:00am - 9:00am  Registration and Table Top Displays

9:00 am Conference Sessions begin in the Auditorium....

<table>
<thead>
<tr>
<th>Time</th>
<th>Session/Presenter/Company</th>
</tr>
</thead>
<tbody>
<tr>
<td>9:00am</td>
<td>Conference Overview Ray Hinson KY ESC Workshop Chairman</td>
</tr>
<tr>
<td>9:15am</td>
<td>WELCOME John Davies Kentucky Division of Energy</td>
</tr>
<tr>
<td>9:30am</td>
<td>“ESPC Process Overview” Dave Edmunds TN State Bldg Energy Mgmt Office</td>
</tr>
<tr>
<td>9:50am</td>
<td>“ESPC in Kentucky – An Update” Eddie Riddle Kentucky Division of Energy</td>
</tr>
<tr>
<td>10:10am</td>
<td>Q&amp;A on Morning Sessions Joe Wolford Kentucky Finance &amp; Administration</td>
</tr>
<tr>
<td>10:30am</td>
<td>BREAK &amp; TABLE TOP DISPLAYS</td>
</tr>
<tr>
<td>10:50am</td>
<td>“Energy Services Coalition – an ESPC Resource” Michael Amy Energy Services Coalition</td>
</tr>
<tr>
<td>11:10am</td>
<td>“100 Million in ESPC Contracts in Tennessee and More to Come” Dave Edmunds State of Tennessee – State Building</td>
</tr>
<tr>
<td>11:40am</td>
<td>Q&amp;A on MidMorning Sessions All Mid Morning</td>
</tr>
<tr>
<td>12 noon</td>
<td>LUNCH &amp; TABLE TOP DISPLAYS</td>
</tr>
</tbody>
</table>

Table Top Displays:
Companies that provide technologies to improve energy efficiency and ESPC or ESPC-related services will be present at this conference with Table Top Displays. This will be an excellent opportunity for you to meet representatives of those companies that are capable of working with you to implement energy conservation measures, to provide facility improvements, and to address deferred maintenance needs through the ESPC process.

To arrange for a Table Top Display at this event please contact the individual below no later than Sept. 10th to obtain information on the display fee, display requirements, and to reserve a table top. ONLY DISPLAYS THAT FIT ON A STANDARD 8’ FOLDING TABLE WILL BE PERMITTED ! NO EXCEPTIONS !

contact TRACY DOYLE  (502) 564-7192
SEPTEMBER 16th afternoon Conference Schedule

Day One - Afternoon Sessions

<table>
<thead>
<tr>
<th>Time</th>
<th>Session</th>
<th>Speaker/Panel</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>1:00pm</td>
<td>“Western Kentucky University ESPC Experience”</td>
<td>John Osborne Assoc. VP – Campus Svcs/Facilities</td>
<td>Western Kentucky University</td>
</tr>
<tr>
<td>1:30pm</td>
<td>“Differences in ESPC and Traditional Capital Projects”</td>
<td>Panel WKU, KCTCS, Div. of Eng’g. Div. of Energy, State of TN.</td>
<td></td>
</tr>
</tbody>
</table>

2:15pm  BREAK & TABLE TOP DISPLAYS

2:45pm  Break Out Sessions by Sector

2:45pm  “How ESPC Applies to Me and My Situation”                      | State Agencies K-12 Local Gov’t Healthcare Conference Room “A”                |

4:20pm  “Sector-specific Case Studies” Open Discussions

4:20pm  Day 1 Review and Wrap Up                                     | Ray Hinson Auditorium                                                          |

A reception for all Workshop attendees will follow the end of today’s sessions from 4:30 - 6:00 pm

SEPTEMBER 17th Conference Schedule

Day Two - Morning Sessions

<table>
<thead>
<tr>
<th>Time</th>
<th>Session</th>
<th>Speaker/Panel</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:00am</td>
<td>Overview of Today’s Fast-Paced Sessions</td>
<td>Ray Hinson Workshop Chairman</td>
<td>Auditorium</td>
</tr>
<tr>
<td>8:10am</td>
<td>“EPA’s Energy Star Program”</td>
<td>EPA Speaker To be determined</td>
<td>Conference Room “A”</td>
</tr>
<tr>
<td>8:30am</td>
<td>“DOE – Energy Efficiency Programs and Resources”</td>
<td>DOE Speaker Rebuild America</td>
<td>Conference Room “B”</td>
</tr>
<tr>
<td>8:50am</td>
<td>“Kentucky ESPC Legislation and Program Potential”</td>
<td>Panel KY Div. of Eng’g. &amp; Div. of Energy</td>
<td>Conference Room “C”</td>
</tr>
<tr>
<td>9:10am</td>
<td>“Tennessee Board of Regents ESPC State-Wide Program”</td>
<td>Keith King TN Board of Regents</td>
<td>Auditorium</td>
</tr>
</tbody>
</table>

9:30am  BREAK & TABLE TOP DISPLAYS

10:00am Break Out Sessions by Topic

10:00am | C.R. “A”                                                                 | Cam Metcalf KYPPC – Exec. Director                                           |
| 10:45am| C.R. “B”                                                                 |                                                                                |
| 11:15am| C.R. “C”                                                                 |                                                                                |

10:45am  “KY Pollution Prevention Center – Industrial Energy Audits”     | Cam Metcalf KYPPC – Exec. Director                                           |

11:15am  PRESENTATIONS by KENTUCKY & TENNESSEE ESC CHAPTERS

12:15pm  Presentations by KENTUCKY & TENNESSEE ESC CHAPTERS

REGISTRATION FORM - You may either copy this page and send this completed form by fax to the KY Division of Energy (502) 564-7484 or register online at www.escperform.org

Name: __________________________  Title: __________________________

Agency/Division/Department/Company: ____________________________________________

Address: __________________________

Phone: __________________________  E-Mail Address __________________________

REGISTRATION FEE: If received by Aug. 29th  If received after Aug. 29th

Public Sector Rate .... $ 50.00        $ 80.00

Private Sector Rate .... $ 80.00        $100.00
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CENTRAL TIME ZONE

LOCATION:
Cave City Convention Center
(near Mammoth Cave Nat’l. Park)
Cave City, KY

directions to Convention Center...
Exit 53 East off I-65 to first traffic light.
Turn left on Mammoth Cave Street (Hwy. 70)
CCCC is approx. 1/2 mile on left
Approx. 80 miles from Louisville Int’nat’l. Airport
Approx. 100 miles from Nashville Int’nat’l. Airport

return address:
Kentucky Division of Energy
663 Teton Trail
Frankfort, KY 40601

for map go to: http://www.cavecity.com/
For hotel information go to same website
Hotels holding blocks of rooms until Sept 1st:
Cave City... exit 53
Super 8 $45 + tax/night
Comfort Inn $49 + tax/night
Horse Cave... exit 58 (5 miles north of Cave City)
Hampton Inn $59 + tax/night
for discounted rates mention:
“Energy Services Coalition”

National Park lodging option (no discounted rate)
Mammoth Cave National Park (10 miles west of Cave City)
Mammoth Cave Hotel approx. $55 + tax/night